

Calcutta Hope

A Street Child's Home: Budget and Appeal

Running Costs

Staff Costs	3,900
Food and Nutrition	7,500
Education and Training	3,000
Clothes	600
Health and Medical Care	1,100
Recreation	900
Maintenance/Equipment	550
Administration	150
Contingency	300
Total annual running costs	<u>18,000</u>

March 2009